

Young Scholars Academy Charter School Corp.	088755000	Mohave
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	615,153	561,707	503,177
Federal Projects	27,601	5,375	16,629
State Projects	4,952	4,952	1,669
Schoolwide Project Total	647,706	572,034	521,475

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	28,735	0	591,370	27,601	647,706
PERCENTAGE OF TOTAL REVENUES	4.44%	0.00%	91.30%	4.26%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	375
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	1,000	800
MILD, MOD, SEV, MENTAL RETARDAT	0	495
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	2,500	4,500
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	3,500	6,170
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	3,500	6,170

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	308,000
BUILDING & IMPROVEMENTS	729,004
EQUIPMENT	72,485
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	58.555
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	58.555
1997 - 1998 ELEMENTARY	83.825
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	83.825
1998 - 1999 ELEMENTARY	119.155
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	119.155

TEACHER SALARIES	\$151,347
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FALL ENROLLMENT	138
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